

# REPORT TO COUNCIL



Date: October 25, 2011  
File: 0165-30 RIM  
To: City Manager  
From: General Manager Corporate Sustainability, General Manager Community Sustainability,  
General Manager Community Services  
Subject: Quarterly Report Update

Report Prepared by: Yvonne Turgeon for Carla Stephens, Director of Communications

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**Recommendation:**

THAT Council receives, for information, the Quarterly Report from the General Manager, Community Sustainability, General Manager, Community Services and General Manager, Community Sustainability dated October 25, 2011.

**Purpose:**

To provide Council with an update of the City's activities.

**Background:**

The attached PowerPoint presentation provides a brief summary of some key activities undertaken in the last quarter by the corporation.

The content of the presentation continues to evolve and staff welcomes Council's suggestions in ensuring the report is both informative and timely for our community. All contributors and contributing departments are not expected to attend the Council presentation, however if Council has specific questions that require a staff member attend the meeting, it is requested that the City Clerk be advised in advance of the meeting.

**Internal Circulation:**

Presentation to be distributed to all Directors.

**Considerations not applicable to this report:**

Legal/Statutory Authority:  
Legal/statutory Procedural Requirements:  
Existing Policy:  
Financial/Budgetary Considerations:  
Personnel Implications:  
Technical Requirements:  
External Agency/Public Comments:  
Community & Media Relations Comments:  
Alternate Recommendation:

Submitted by:

A handwritten signature in black ink, appearing to be "P. Macklem".

P. Macklem, General Manager Corporate Sustainability

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City of  
**Kelowna**

# QUARTERLY REPORT

Quarter 3 - October 2011





## A HEALTHY, ACTIVE COMMUNITY

- ▶ Dancing in the Park launched at Stuart Park
  - ▶ Ran for 8 weeks during July and August
  - ▶ 2,500 participants, over 300 people each night



## A HEALTHY, ACTIVE COMMUNITY

- ▶ Busy Outdoor Events season:
  - ▶ 1,200 cyclists that participated in the first ever RBC Kelowna GranFondo (115 km route).
  - ▶ 5th annual Centre of Gravity Festival; largest attendance in all five years - 20,000 tickets sold over the three-day event
  - ▶ 1,850 participated in Pushor Mitchell Apple Triathlon





## A HEALTHY, ACTIVE COMMUNITY

- ▶ Trail construction completed:
  - ▶ Eagle View Trail - \$85,000  
New linear park on landfill property at Quail Ridge
  - ▶ Apex Trail - \$82,000  
First phase of Knox Mountain Park restoration



## Fire & Police Services

- ▶ Five new firefighters completed recruit training
- ▶ Contract signed for fire dispatch services to Regional District of Okanagan-Similkameen
- ▶ Police Information Clerk posted Rutland Community Policing Office as pilot



## Fire Department Stats

- ▶ Responded to large fires at Canada Flooring, McCurdy tires and EOC support for Bear Creek

|                     | 2009   | 2010   | 2011   |
|---------------------|--------|--------|--------|
| Fire Inspections    | 2,621  | 3,206  | 3,059  |
| Fire Investigations | 43     | 22     | 30     |
| Dispatch calls      | 14,123 | 14,542 | 15,082 |



## **A NATURAL, PROTECTED ENVIRONMENT**

- ▶ Kerry Park Remediation: Value: \$379,000
- ▶ TD Canada Trust partnership - 1,500 seedlings to restore a natural area damaged by forest fire
- ▶ Neighbourwoods Program - 400 trees distributed to residents for planting on their property;  
TD Green Streets grant: \$15,000



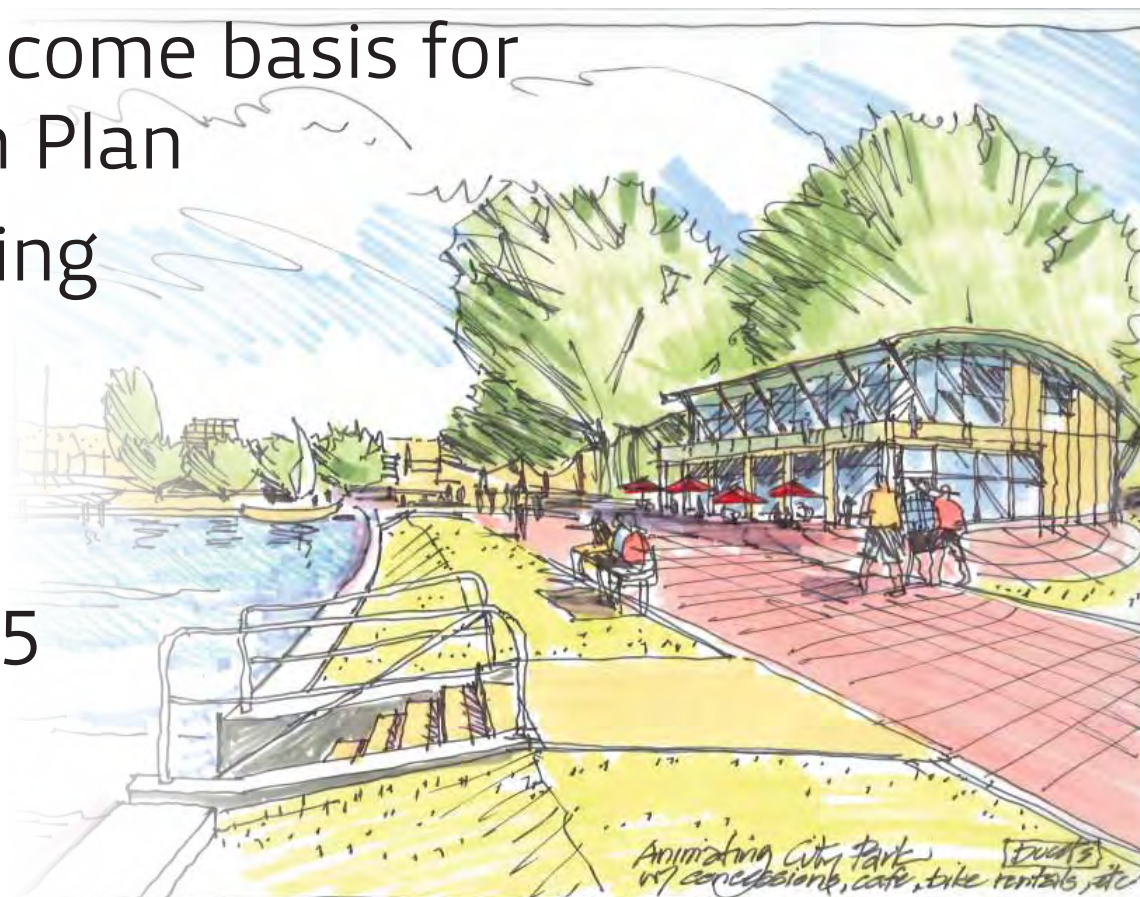
## A NATURAL, PROTECTED ENVIRONMENT

- ▶ Lindahl Community Garden at Pacific Park
  - ▶ Partnership with the Central Okanagan Community Gardeners  
Value: \$104,000



## DIVERSE, SUSTAINABLE INFRASTRUCTURE Downtown Plan

- ▶ 25-year vision to become basis for updated Downtown Plan
- ▶ New ideas for building heights and city investments
- ▶ 41 stakeholder participants and 335 at Open Houses



## **DIVERSE, SUSTAINABLE INFRASTRUCTURE**

- ▶ Pavement Management Program:
  - ▶ Summit Dr., Valley, Gordon and Leckie Roads
- ▶ Wastewater: Fuller Lane \$200,000:  
Byrns Baron \$850,000
- ▶ Completed demolitions to make way for the  
Glenmore Landfill Access Road



## Bernard Avenue Revitalization

- ▶ Two streetscape options; parallel preferred
- ▶ Parking study: sufficient parking within a convenient walking distance
- ▶ Open for business: communication consultants hired support downtown marketing during construction
- ▶ \$14 million rebuild of utilities, roadbed and streetscape from Sails to Richter



# DIVERSE, SUSTAINABLE INFRASTRUCTURE

- ▶ Multi-use pathways
  - ▶ Sutherland Multi-Use Corridor to connects to pathway from Burtch Rd to the Dayton Overpass. Value: \$750,000
  - ▶ Highway 33 between MacKenzie Rd and Black Mountain Way
  - ▶ UBC campus parallel to Highway 97 - preliminary design







## **DIVERSE, SUSTAINABLE INFRASTRUCTURE**

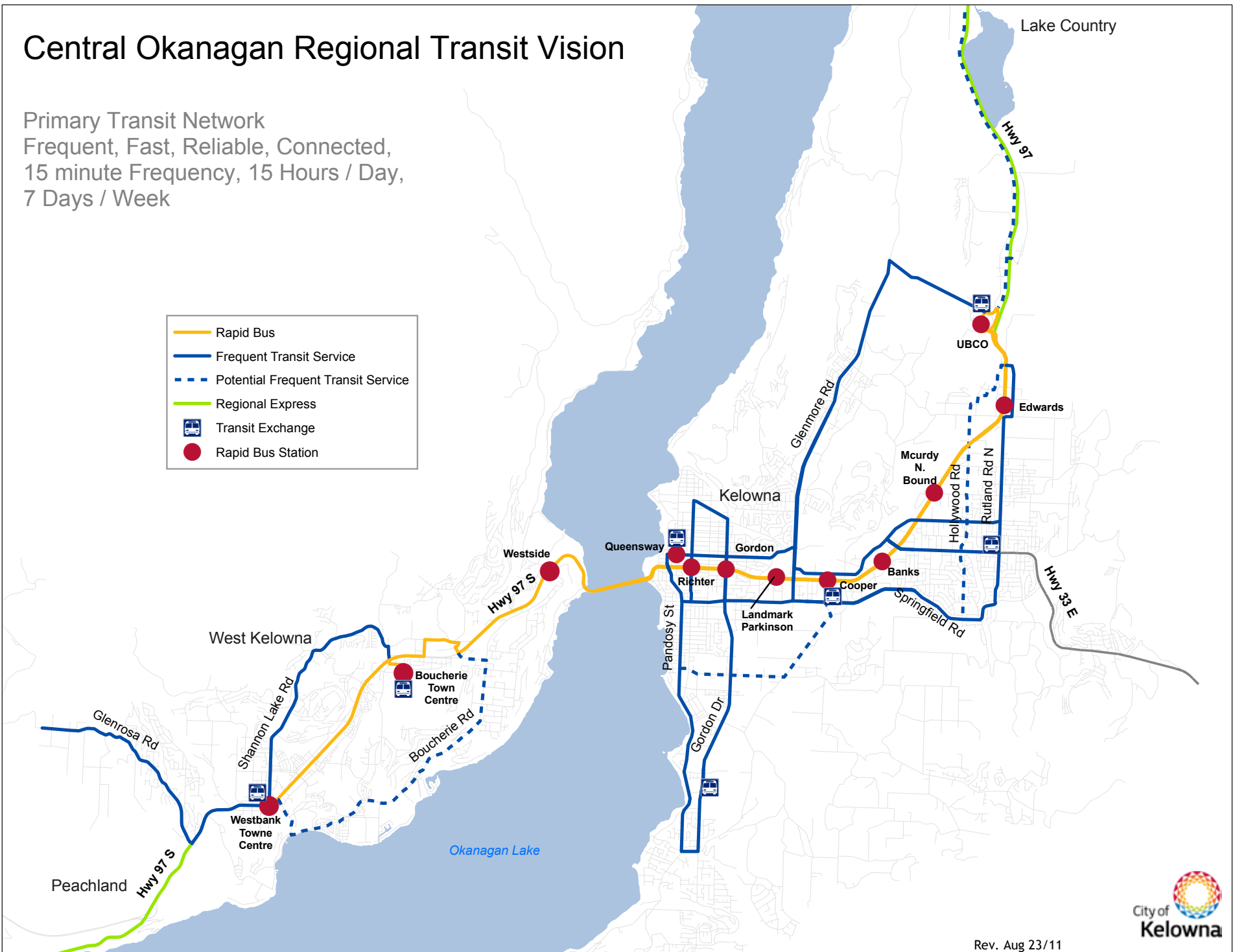
- ▶ Transit Future Plan
- ▶ Conceptual design
  - ▶ Transit exchange on Lakeshore Rd at Mission Park Shopping Centre and KLO Rd at Okanagan College
  - ▶ Transit exchange/park-&-ride facility in Lake Country



# Central Okanagan Regional Transit Vision

Primary Transit Network  
 Frequent, Fast, Reliable, Connected,  
 15 minute Frequency, 15 Hours / Day,  
 7 Days / Week

-  Rapid Bus
-  Frequent Transit Service
-  Potential Frequent Transit Service
-  Regional Express
-  Transit Exchange
-  Rapid Bus Station



## DIVERSE, SUSTAINABLE INFRASTRUCTURE

- ▶ Following the storm on August 10:
  - ▶ reconstructed Crawford Road and open drainage ditches
  - ▶ Repaired a major slide on Spiers Road between Hewlett and Saucier Road



## DIVERSE, SUSTAINABLE INFRASTRUCTURE

- ▶ BC Heritage Award for the Laurel Packinghouse restoration
- ▶ Kelowna Community Theatre:
  - ▶ Specialized lighting controls installed  
Value: \$90,000.





## **A GROWING PROGRESSIVE ECONOMY**

- ▶ Expression of interest new Queensway Marina
- ▶ Additional activity waterfront concessions
- ▶ Agreement and land transfer between Pleasantvale Homes, BC Housing and the City of Kelowna.
- ▶ Licence of Occupation from the Province for expanded tenure in Sutherland Bay
- ▶ Acquired 17 acres

## A GROWING PROGRESSIVE ECONOMY

- ▶ 79 permits for new single family homes
- ▶ Subdivision applications on par with last year (49)
- ▶ 406 development applications processed

|                  | 2009   | 2010     | 2011    |
|------------------|--------|----------|---------|
| Building Permits | \$189m | \$118.8m | \$57.1m |

# A GROWING PROGRESSIVE ECONOMY

## Kelowna International Airport

- ▶ Seasonal service expansions (Phoenix & Las Vegas)
- ▶ New non-stop charter service to Mazatlan, Mexico
- ▶ Purchase of the Mushta property southwest of the Airport as part of the 2025 Master Plan

|            | 2009    | 2010    | 2011    |
|------------|---------|---------|---------|
| Passengers | 354,126 | 362,850 | 362,264 |



## Kelowna International Airport

- ▶ Transborder holdroom modifications complete
  - ▶ processing began Sept 13.
  - ▶ passenger and airline feedback has been extremely positive

# ENGAGED COMMUNITIES

- ▶ Launch of City View e-bulletin
- ▶ e-Subscribe system has grown to more than 3,000 subscribers
- ▶ Awarded primary newspaper advertising contract



## ENGAGED COMMUNITIES

- ▶ Election Office up and running in August
  - ▶ Four new polling stations at Orchard Park, Kelowna Family Y, Okanagan College & UBC Okanagan campus
  - ▶ Election website, Twitter and e-Updates

Election Day  
November 19  
2011

**VOTE**  
**YOUR CITY**  
**YOUR VOTE**



**ELECT YOUR NEXT  
CITY COUNCIL**

[kelowna.ca/election](http://kelowna.ca/election)



# QUARTERLY REPORT